

STATE OF TEXAS
COUNTY OF TARRANT
CITY OF GRAPEVINE

The City Council of the City of Grapevine, Texas met in Workshop on this the 4th day of August, 2016 in the City Council Chambers, Second Floor, 200 South Main Street, with the following members present to-wit:

William D. Tate	Mayor
Darlene Freed	Mayor Pro Tem
Sharron Spencer	Council Member
Mike Lease	Council Member
Chris Coy	Council Member
Duff O'Dell	Council Member
Paul Slechta	Council Member

constituting a quorum, with the following members of the City Staff:

Bruno Rumbelow	City Manager
Jennifer Hibbs	Assistant City Manager
Tara Brooks	City Secretary
Greg Jordan	Chief Financial Officer

CALL TO ORDER

Mayor Tate called the workshop to order at 6:10 p.m.

Item 1. City Council to conduct a workshop relative to the Fiscal Year 2016-2017 budget and take any necessary action

City Manager Bruno Rumbelow introduced the Fiscal Year 2016-2017 budget.

Chief Financial Officer Greg Jordan presented the budget to Council, including a summary of all funds. Mr. Jordan noted the effective tax rate decreased from \$0.328 to \$0.289. The total operating budget is \$172,862,071. The largest expenditure in the budget is compensation. Staff is proposing a 3% increase for general employees and a 7% increase for police and fire. The increase is dependent on employees passing their annual evaluations.

The other priorities of this budget was to preserve the fund balance at 25%, continuity of services and public safety building staffing.

Convention and Visitors Bureau Executive Director P.W. McCallum and Fire Chief Eddie Salame answered questions from Council.

The public hearing to seek public comments on the Fiscal Year 2017 operating budget will be held during the regular City Council meeting on August 16, 2016. City Council will adopt the budget and effective tax rate on September 6, 2016.

August 4, 2016

There was no formal action taken by the City Council.

ADJOURNMENT

Motion was made to adjourn the meeting at 6:58 p.m.

Motion: Freed

Second: Coy

Ayes: Tate, Freed, Spencer, Lease, Coy, O'Dell and Slechta

Nays: None

Approved: 7-0


PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAPEVINE,
TEXAS on this the 16th day of August, 2016.

APPROVED:



William D. Tate
Mayor

ATTEST:



Tara Brooks
City Secretary

